

Region 8 IEIC Budget FY2019

FY2018 carryover: \$2,319.43

FY2019 Budget \$23,067.11

FY2019

Indirect Costs (Administrative costs)	\$1,815.01
Facilitator	\$13,000.00
Outreach materials	\$3,971.53
Training to facilitator	\$2,000.00
Substitute pay & parent stipend	\$2,100.00
Pay to attend State Conference	\$2,500.00

Total FY2017 Expenditures \$25,386.54

Budget Balance \$0.00